

The Colorado Health Foundation Line-Item Budget

Organization Name: Colorado Health Benefit Exchange (COHBE)

Proposal Title: Connect for Health Assistance Network

Please fill in amounts only for year(s) for which you are requesting funding.

Proposal Revenue	Total Project Budget				Request to The Colorado Health Foundation			
	Year 1	Year 2	Year 3	Total	Year 1	Year 2	Year 3	Total
The Colorado Health Fdn Request	\$ 2,134,000.00			\$ 2,134,000.00				
Government Grants	\$ 17,893,844.00			\$ 17,893,844.00				
Foundation Grants				\$ -				
Individual Support				\$ -				
Corporate Support				\$ -				
Special Events				\$ -				
Earned Revenue				\$ -				
Contract Revenue				\$ -				
In-kind				\$ -				
Total Revenue	\$ 20,027,844.00	\$ -	\$ -	\$ 20,027,844.00				
Proposal Expenses	Total Project Budget				Request to The Colorado Health Foundation			
	Year 1	Year 2	Year 3	Total	Year 1	Year 2	Year 3	Total
Direct Costs (each item to be detailed in budget narrative)								
General Operating				\$ -				\$ -
Program/Project				\$ -				\$ -
Personnel				\$ -				\$ -
Programming/Project Costs	\$ 20,017,844.00			\$ 20,017,844.00	\$ 2,124,000.00			\$ 2,124,000.00
Administrative costs related to program	\$ 10,000.00			\$ 10,000.00	\$ 10,000.00			\$ 10,000.00
Capital				\$ -				\$ -
Total Direct Costs	\$ 20,027,844.00	\$ -	\$ -	\$ 20,027,844.00	\$ 2,134,000.00	\$ -	\$ -	\$ 2,134,000.00
Other Costs (each item to be detailed in budget narrative)								
Consultants				\$ -				\$ -
Fiscal Sponsor's Fee (if applicable)				\$ -				\$ -
Indirect Costs (reserved for universities) - max 10% (if applicable)				\$ -				\$ -
Total Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL COSTS	\$ 20,027,844.00	\$ -	\$ -	\$ 20,027,844.00	\$ 2,134,000.00	\$ -	\$ -	\$ 2,134,000.00