

Connect for Health Colorado Capital Investments Summary Fiscal Year 2016 and 2017

FY 2016 Capital Investments:	
Mktpc Dev - HCPF - SES	2,538,846
Mktpc Dev - REL 2.0 Imp_35	1,485,728
Mktpc Dev - REL 2.0 Imp_36	1,002,128
Mktpc Dev - REL 2.0 Imp_40	416,289
Mktpc Dev - REL 2.0 Imp_34	207,064
Mktpc Dev - REL 2.0 Imp_31	131,120
Mktpc Dev - REL 2.0 Imp_32	117,000
Mktpc Dev - REL 2.0 Imp_33	112,000
Mktpc Dev - REL 2.0 Imp_30	70,200
Audio Visual Conf Upgrade	33,998
Total Capital Investments - FY 2016	6,114,373
FY 2017 Capital Investments:	
Mktpc Dev - REL 2.0 Imp_24	1,163,058
Mktpc Dev - REL 2.0 Imp_20	390,000
Mktpc Dev - HCPF - SES	111,479
Mktpc Dev - REL 2.0 Imp_19	87,153
Total Capital Investments - FY 2017	1,751,690