



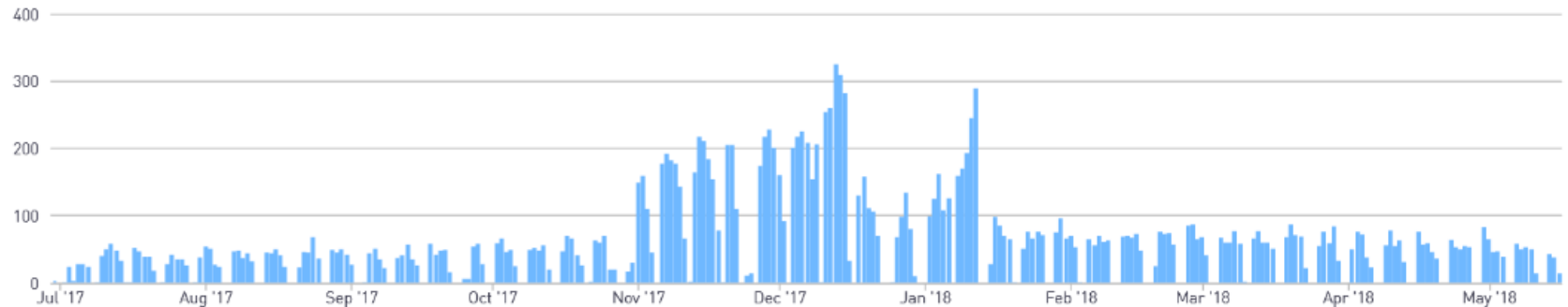
ASSISTANCE NETWORK REQUEST FOR FUNDING- FY2019

Ezra Watland

Director, Marketing and Communications Strategy

Health Coverage Guide Activities in FY2018

Completed Appointments by Day



105 Health Coverage Guides

18,098 Completed Appointments

11,052 Total Marketplace Enrollments (Plan Year 2018)

FY2019 Assistance Network Plan

Intend to award \$1.75M to Assistance Sites

- 23 Organizations
- 29 Permanent Locations
- 47% Front Range
- 53% Rest of State

Supplement with additional funds for specific projects/needs

- Marketing
- Travel
- Staff Support
- Outreach

Grant Distribution for Contracts: Effective 7/1/18-6/30/19

< \$50,000

The GLBT Community Center of Colorado
San Luis Valley Health
Senior Resource Development Agency
Trinidad Area Health Association

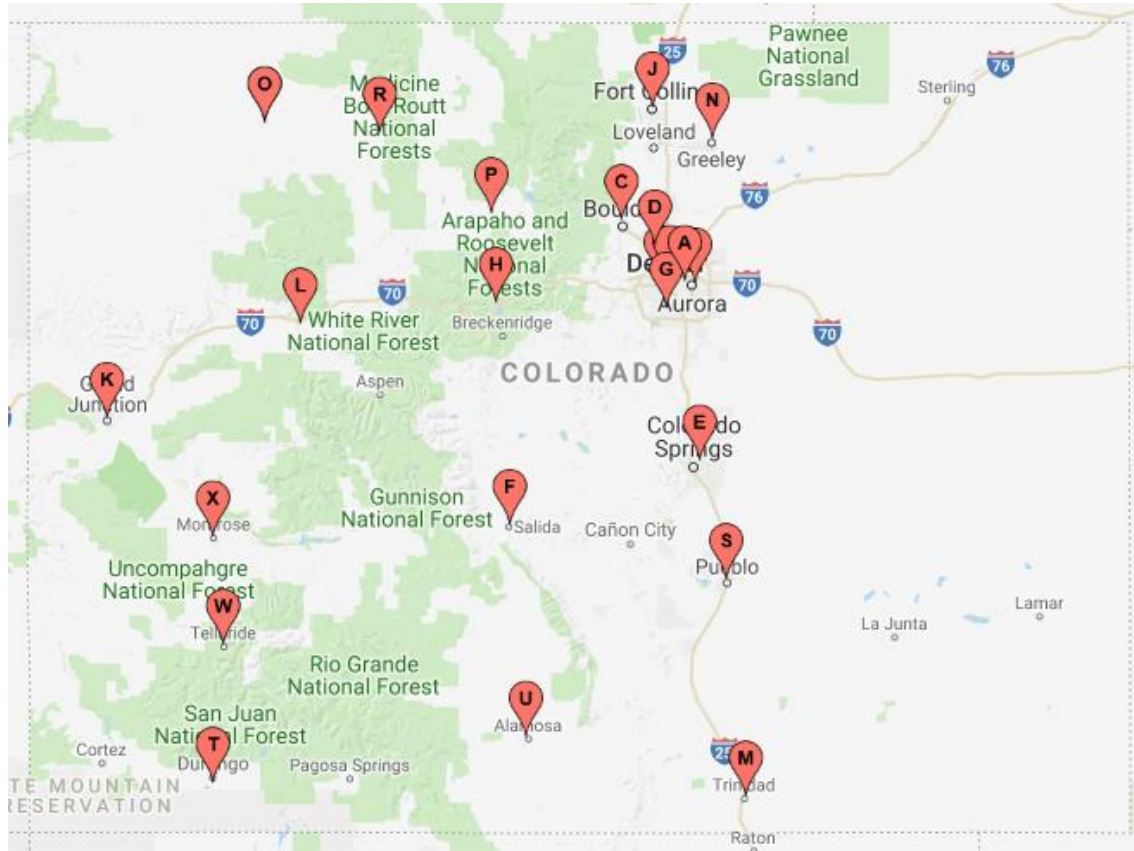
\$50,000-\$100,000

Tri-County Health Network
Volunteers of America
San Juan Basin Health
Chaffee County Public Health
Family Intercultural Resource Center

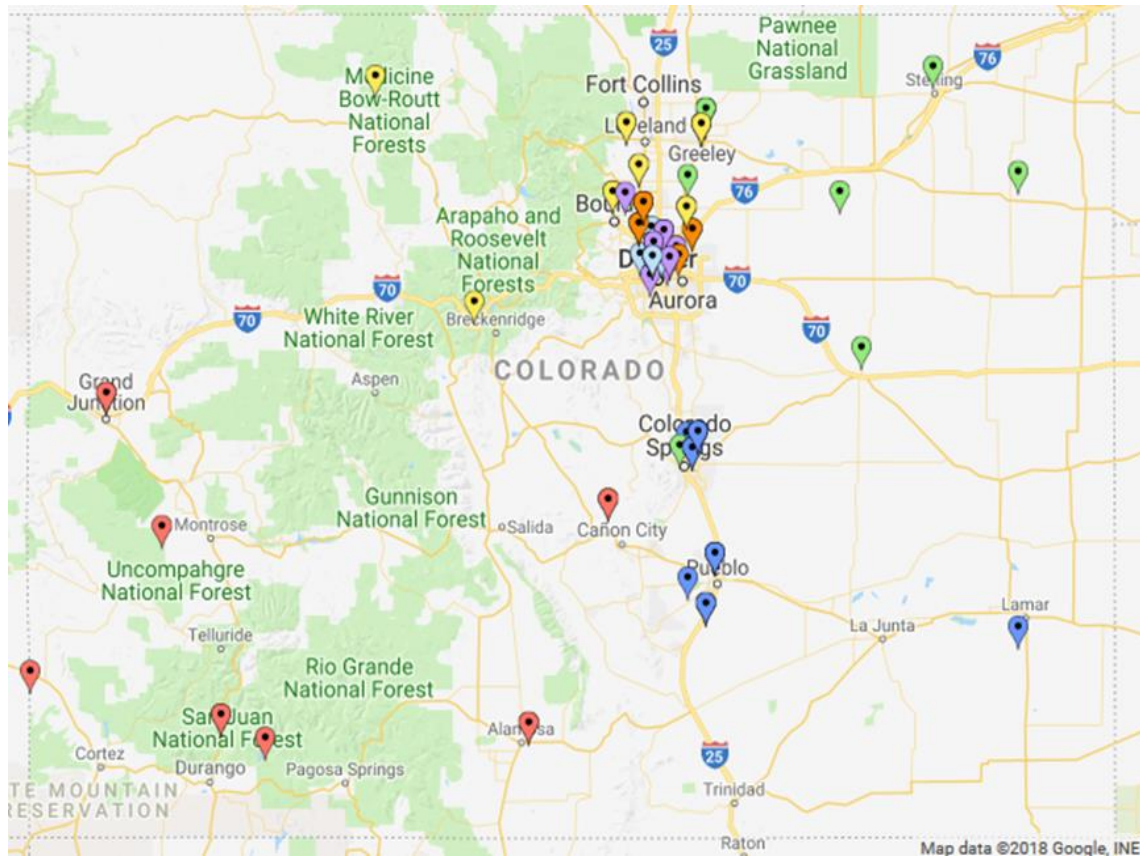
\$100,000-\$165,000

Aurora Comprehensive Community Mental Health Center
Doctors Care
Health District of Northern Larimer County
Boulder County Housing and Human Services
North Colorado Health Alliance
Hilltop Community Resources
Servicios de La Raza
Mountain Family Health Centers
Northwest Colorado Health Partnership

Projected Assistance Site Locations



Current CAC Partner Locations



Assistance Network Award Timeline

April 16 – May 15	Review applications
May 18	Notify orgs of decisions w/ letter of intent
June 11	Submit AN budget for Board Approval
June 15 (?)	Colorado Health Foundation grant award decision
June 18	Send agreements to organizations
July 1	Begin FY2019 Contracts