



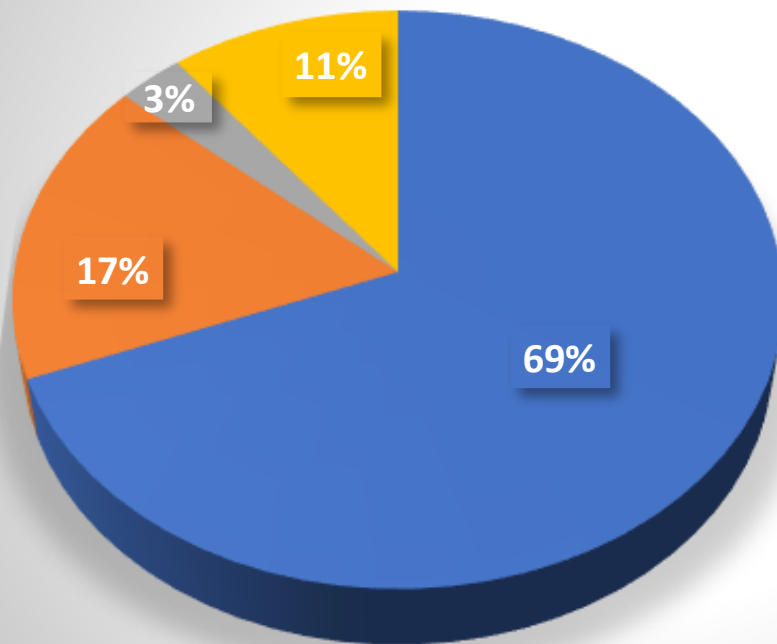
MEDICAID COST ALLOCATION OVERVIEW

May 21, 2018

Distribution of Reimbursements

FY 17 Medicaid Reimbursement

FY 17 Reimbursement = \$3.1 Million



- Customer Service Center
- Assistance Network
- Medical Assistance Site
- C4 Support/Management

Source of Reimbursements

Customer Service - service center costs including staff and facility/telecom costs

Assistant Network - costs of non-county assistant network partners

Medical Assistance Site – MA staff and facility costs

C4 Support – management, admin and infrastructure support of staff and operations of customer service, assistant network and medical assistance sites

Note – allocation of costs to Medicaid are based on an approved CMS cost allocation plan and vary by type of cost