



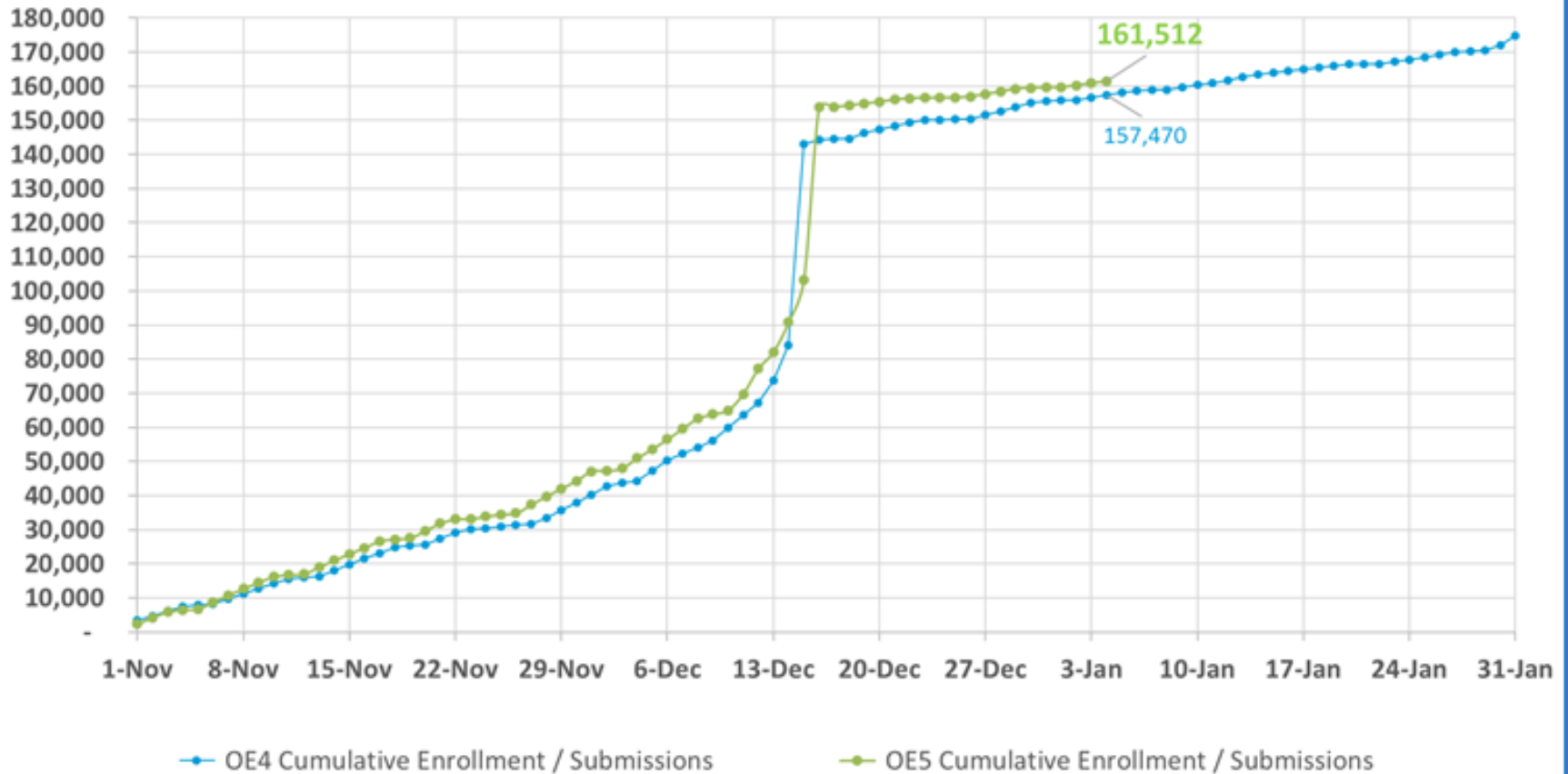
OPEN ENROLLMENT 5 PRELIMINARY SUMMARY METRICS

Board of Directors – January 8, 2018

Submitted Enrollments: Open Enrollment 5 (OE5) vs. OE4

Submitted Enrollments. OE4 vs. OE5

(Includes Unique Individuals that have Submitted for Medical and/or Dental Coverage)



Preliminary Health Plan Coverage Submissions: Open Enrollment 5 (OE5) vs. OE4

Metrics: Run Date 1/4/2018	Plan Year 2018 (OE5)	Plan Year 2017 (OE4)*
Individual Plan Selections (Cumulative)	161,512	157,470
Individual Stand Alone Dental Plan Selections (Cumulative)	31,898	26,889
Individual Effectuated Medical Enrollments - Financial Assistance %	71%	63%
Individual Effectuated Medical Enrollments - Non-Financial Assistance %	29%	37%
% Catastrophic Enrollments	2%	2%
% Bronze Enrollments	49%	50%
% Silver Enrollments	45%	43%
% Gold Enrollments	4%	6%
% Broker Only Medical Submissions	54%	N/A
% Assister Only Medical Submissions	4%	N/A
% Broker & Assister Medical Submissions	2%	N/A
% No Assistance Medical Submissions	40%	N/A
Average Medical Effectuated Premiums for FA & NFA	\$ 618.74	\$ 469.05
Average Medical Effectuated Premiums Before APTC for FA Only	\$ 664.43	\$ 526.35
Average Medical Effectuated Premium - After APTC for FA Only	\$ 138.60	\$ 132.87
Average Medical Effectuated Premiums for NFA Only	\$ 507.49	\$ 372.68

*OE4 totals as of the Run Date of 1/4/2018 may differ from what was reported in January 2017 due to enrollment data being "trued up" or reconciled throughout the 2017 Plan Year.