



# FINANCE & OPERATIONS COMMITTEE

hCentive / Short-term IT Roadmap  
January 23<sup>rd</sup>, 2017

# Update on hCentive contract

- Revised MSA and SOW are currently with hCentive for final review and execution
- Original terms approved by F&O committee (11/28) and Board (12/12) were met
- Final contract value of \$1.84M per year
  - \$40k more than approved amount
- Contract to start on 2/1

## Reminder on why we are doing this:

- Reduces costs by \$300-400k per year for next two years
- Provides C4HCO IT management additional control over priorities, workflow, staffing and quality
- Allows team plan over a 12 month horizon rather than focusing on the next Open Enrollment
  - Prevents 5-month project planning and funding scrambles
  - Facilitates quality improvements and productivity
- Provides substantial flexibility in the case of fundamental business shifts for C4HCO

# Short Term IT Roadmap

- C4 is moving from major releases for OE to a regular monthly release schedule
- We are reserving development capacity so that we are able to quickly respond to any potential new state initiatives, planning for an end-June release
- In parallel, we have a validate/prioritized set of “filler” minor enhancements and other projects that we can schedule if decisions are not forthcoming

Jan	Feb	Mar	Apr	May	Jun
	2.9 – Defect Release				
	Reqs / Dev / Test	2.9.1 – Additional Defects			
		Reqs / Dev / Test	2.9.2 – SHOP enrollment improvements Life Change Event improvements Design capacity reserved for June project		
	2.9.3 – Life Change Event minor enhancements Development capacity reserved for June project				
	2.9.4 – Development capacity reserved for June project		Minor enhancements		
					2.9.5 – June project delivery