Strategic Plan Draft – Goals & Objectives

01/23/2017



Goal 1: Advocate to Improve Access to Coverage in Rural Areas of Colorado

- Objective: Work with stakeholders to address the high cost of health care in rural areas
- Objective: Maintain a presence and build relationships in rural Colorado through community influencers, Brokers, Health Coverage Guides and others

Goal 2: Increase the Number of Consumers Taking Advantage of Financial Assistance and Cost Share Reductions (CSRs)—Maximize the Number of Consumers and Employers Who Take Advantage of the Shopping and Enrollment Functionality of the Health Insurance Marketplace, and Apply for Available Financial Assistance

- Objective: Increase enrollment overall
- Objective: Increase customer satisfaction
- Objective: Reduce complexity and redundancy in the eligibility/enrollment process, while maintaining a high level of compliance to federal and state laws, regulations and guidance
- Objective: Establish ongoing process to facilitate awareness among and enrollment of those who are APTC eligible but not enrolled
- Objective: Ensure that Consumers and Employers have access to side-by-side comparisons of health insurance plans, to include plan costs, claims data, formularies and provider network data as part of the transparency equation
- Objective: Support alternative plan/product/benefit solutions
- Objective: Consider expanison of functionality/services to other states
- Objective: Embrace alternative funding/financial assistance mechanisms

Goal 3: Improve the Ability of Customers to Attain and Retain the Right Coverage for Their Needs

- Objective: Reduce complexity
- Objective: Assist Consumers in better understanding their coverage and how to use It
- Objective: Continue to make improvements in the customer experience
- · Objective: Ensure that Consumers continue to have choice in selection of carriers and QHPs
- Objective: Mitigate the effects of churn between Medicaid and the Marketplace
- Objective: Encourage collaboration between channels to ensure enrollees access the appropriate channel in enroll on the QHP best suited to their individual or family needs
- Objective: Increase health literacy support pre and post-enrollment

Goal 4: Ensure that Connect for Health Colorado is a healthy and thriving organization

- Objective: Engage in activities that support the fiscal, human resource, and operational health of the organization
- Objective: Improve compliance with federal and state regulations
- Objective: Establish a process and benchmarks for measuring employee engagement and retention
- Objective: Develop a structure for and improving the feedback loop between C4HCO staff, the Board, advisory groups and other stakeholders
- Objective: Evaluate revenue opportunities, including the development of a Public Benefits Corporation, that support sustainability of the Marketplace
- Objective: Successfully navigate through the 'Future Option' evaluation and implementation