



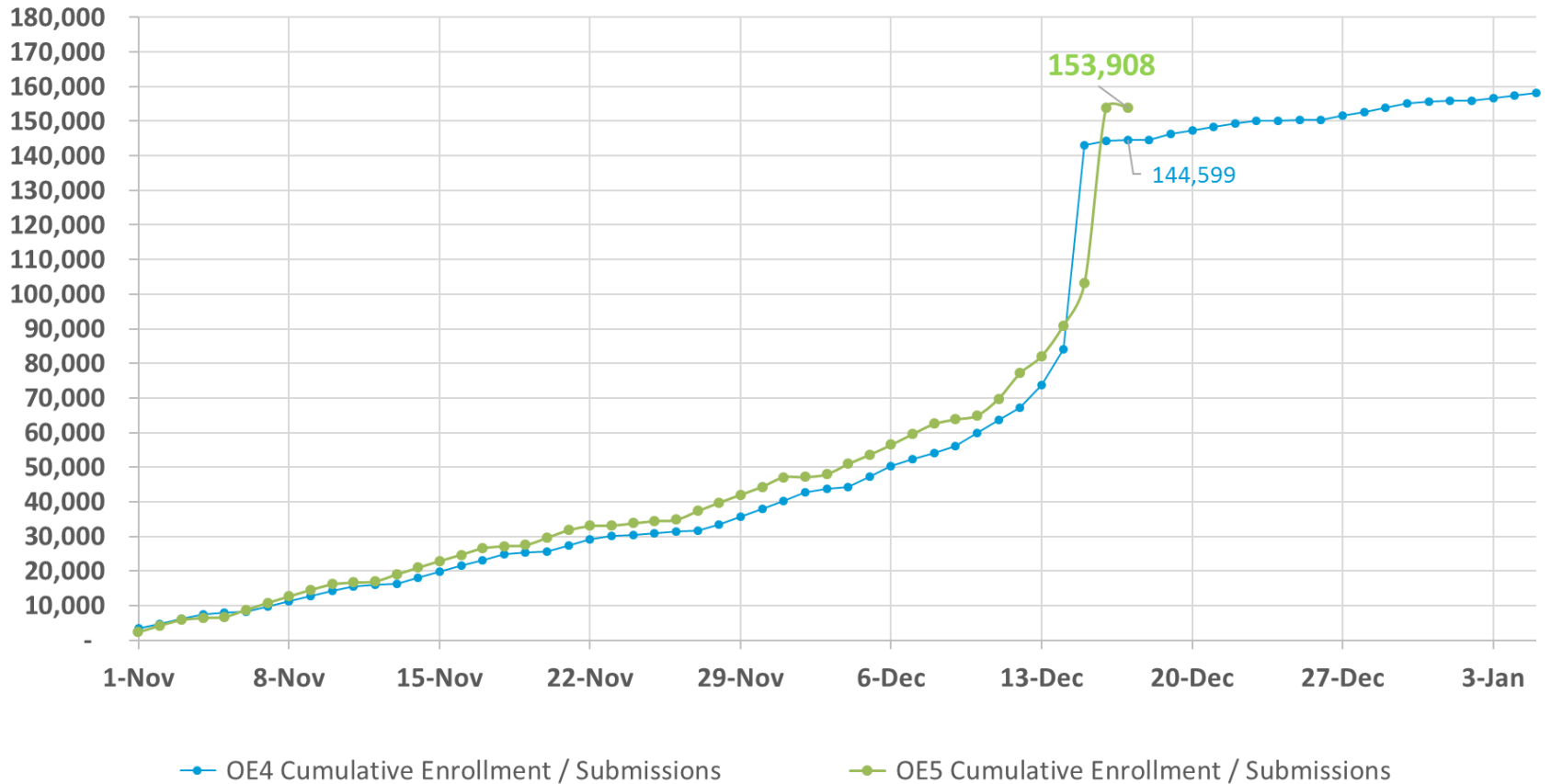
OPEN ENROLLMENT 5 PRELIMINARY SUMMARY METRICS

Board of Directors – December 18, 2017

Submitted Enrollments: Open Enrollment 5 (OE5) vs. OE4

Submitted Enrollments. OE4 vs. OE5

(Includes Unique Individuals that have Submitted for Medical and/or Dental Coverage)



Preliminary Medical Coverage Submissions: Open Enrollment 5 (OE5) vs. OE4

Metrics: Run Date 12/18/2017	Plan Year 2018 (OE5)	Plan Year 2017 (OE4)*
Individual Medical Plan Selections (Cumulative)	149,006	125,344
Individual Stand Alone Dental Plan Selections (Cumulative)	30,191	24,153
Individual Effectuated Medical Enrollments - Financial Assistance %	75%	63%
Individual Effectuated Medical Enrollments - Non-Financial Assistance %	25%	37%
% Catastrophic Enrollments	2%	2%
% Bronze Enrollments	49%	50%
% Silver Enrollments	45%	43%
% Gold Enrollments	4%	6%
% Broker Only Medical Submissions	54%	N/A
% Assister Only Medical Submissions	4%	N/A
% Broker & Assister Medical Submissions	2%	N/A
% No Assistance Medical Submissions	40%	N/A
Average Medical Effectuated Premiums for FA & NFA	\$ 676.55	\$ 470.32
Average Medical Effectuated Premiums Before APTC for FA Only	\$ 721.77	\$ 528.13
Average Medical Effectuated Premium - After APTC for FA Only	\$ 139.33	\$ 132.56
Average Medical Effectuated Premiums for NFA Only	\$ 539.72	\$ 373.92

*OE4 totals as of the Run Date of 12/18/2017 may differ from what was reported in December 2016 due to enrollment data being "trued up" or reconciled throughout the 2017 Plan Year.