

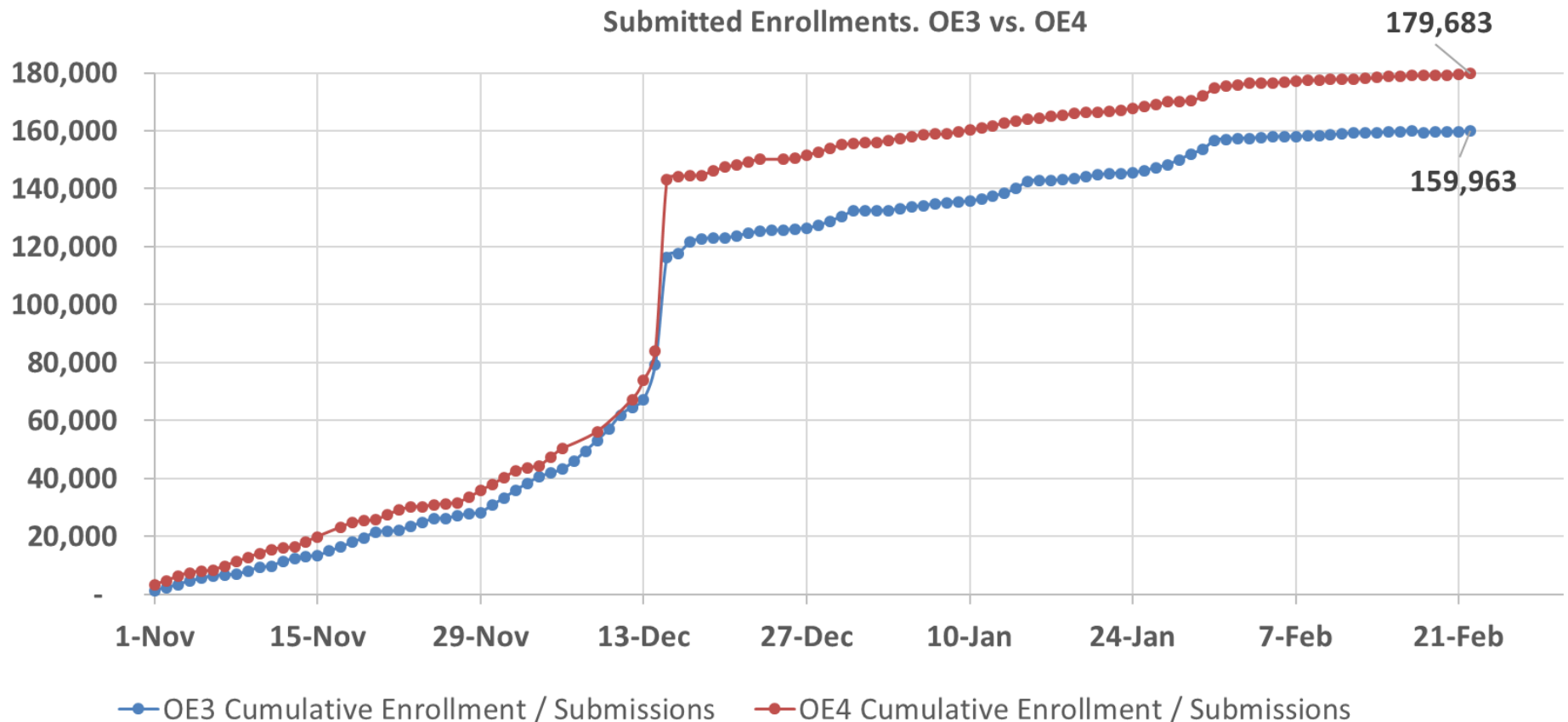


OPEN ENROLLMENT 4 METRICS – PLAN YEAR 2017

Finance and Operations Committee Meeting
Monday, February 27, 2017

Enrollment numbers for OE4 remain 12% ahead of OE3

- Some customers will continue to be eligible until 3/1/2017 for a Special Enrollment Period due to loss of Carrier or Plan.



HSA Enrollments PY2016 and PY2017

(data pulled on 02/22/2017)

- In Plan Year 2016, **63,656** individuals (32%) selected a Medical Qualified Health Plan (QHP) with “HSA” as part of the Plan Name
- For Plan Year 2017-to-date, **48,989** individuals (28%) selected a Medical Qualified Health Plan (QHP) with “HSA” as part of the Plan Name

Note: Data is from the opening of the Marketplace for:

- Plan Year 2016 through 12/31/2016
- Plan Year 2017 through 2/21/2017

Metal Level Change 2016 → 2017 Enrollments

(data pulled on 02/22/2017)

| 2016 Metal Level | 2016 | 2017 | % | 2017 Metal Level |
|------------------|-------|-------|-----|-----------------------|
| Platinum | 1,742 | 277 | 16% | Gold |
| | | 247 | 14% | Silver |
| | | 140 | 8% | Bronze |
| | | 5 | 0% | Catastrophic |
| | | 1,073 | 62% | Did Not Enroll PY2017 |

| 2016 Metal Level | 2016 | 2017 | % | 2017 Metal Level |
|------------------|--------|--------|-----|-----------------------|
| Silver | 87,303 | 49,074 | 56% | Silver |
| | | 776 | 1% | Gold |
| | | 8,197 | 9% | Bronze |
| | | 160 | 0% | Catastrophic |
| | | 29,096 | 33% | Did Not Enroll PY2017 |

| 2016 Metal Level | 2016 | 2017 | % | 2017 Metal Level |
|------------------|--------|-------|-----|-----------------------|
| Gold | 14,191 | 6,291 | 44% | Gold |
| | | 2,201 | 16% | Silver |
| | | 653 | 5% | Bronze |
| | | 35 | 0% | Catastrophic |
| | | 5,011 | 35% | Did Not Enroll PY2017 |

| 2016 Metal Level | 2016 | 2017 | % | 2017 Metal Level |
|------------------|--------|--------|-----|-----------------------|
| Bronze | 89,539 | 54,514 | 61% | Bronze |
| | | 195 | 0% | Gold |
| | | 5,485 | 6% | Silver |
| | | 230 | 0% | Catastrophic |
| | | 29,115 | 33% | Did Not Enroll PY2017 |

| 2016 Metal Level | 2016 | 2017 | % | 2017 Metal Level |
|------------------|-------|-------|-----|-----------------------|
| Catastrophic | 5,912 | 1,641 | 28% | Catastrophic |
| | | 24 | 0% | Gold |
| | | 203 | 3% | Silver |
| | | 516 | 9% | Bronze |
| | | 3,528 | 60% | Did Not Enroll PY2017 |

Note: Data is from the opening of the Marketplace for:

- Plan Year 2016 through 12/31/2016
- Plan Year 2017 (PY2017) through 2/21/2017