







# **OE4 MARKETING UPDATE**

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## **OE4 Marketing Updates**

- Eligible But Not Enrolled (EBNE) effort
- Paid media efforts Spanish and English
- Outreach efforts
- Social media efforts
- Tax time tools
- Updates to Quick Cost and Plan Finder Tool
- Weekly Stakeholder Communications and Updates

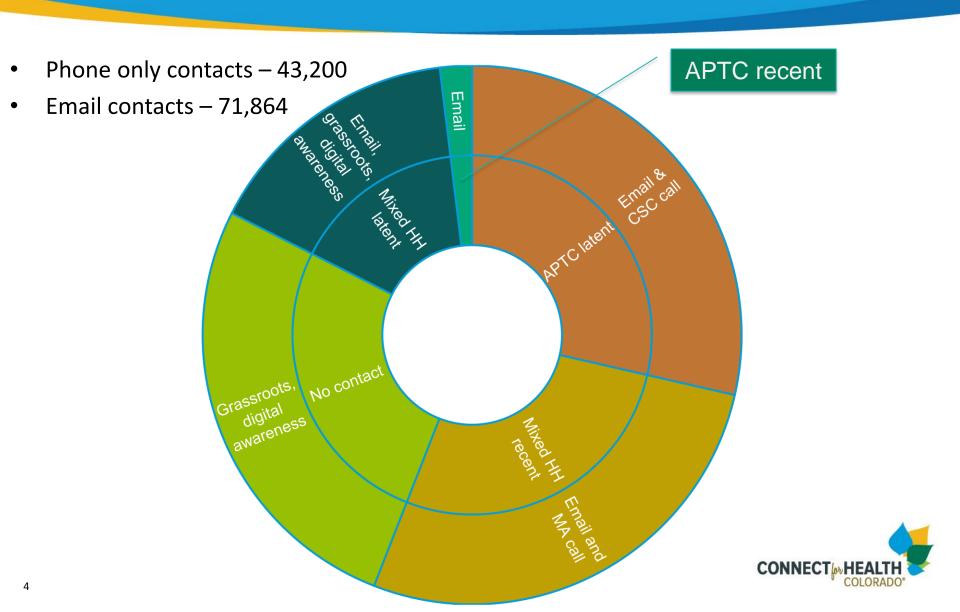


## **EBNE** - Background

- Who are the eligible but not enrolled?
  - Identifiable Connect for Health Colorado customers
  - Have eligibility for APTC
  - Do not have a Marketplace account
  - Qualified leads that we need to convert to a sale!
- Caseload report
  - Gained access due to partnership with our State partners
  - Feed from CBMS minus any current Connect for Health Colorado customer
  - Data spans almost a year from last Nov to current date



## Customer Segments and Plan of Action



# **EBNE** Results to Date

| Tactic  | <b>Enrollment Goal</b>   | Projected Enrollments  |
|---|--------------------------|--|
| <ul> <li>Email campaign</li> <li>35% open rate     (industry avg is 20%)</li> <li>6% click through rate     (industry avg is 1.8%)</li> <li>Less than .05% data     unusable</li> </ul> | 3 – 7% of total universe | Already met low end goal  (does not include possible dependents) |
| <ul><li>Phone campaign</li><li>Less than .05% data unusable</li></ul>   | 3 – 7% of total universe | Already met low end goal  (does not include possible dependents) |



## **EBNE** Results to Date

- All campaigns work in concert
  - Grassroot events
  - Broker and Assister outreach
  - Paid, earned and social media
  - EBNE email campaigns
- Repetition and consistent message from all variety of mediums leads to a sale



#### Targeting

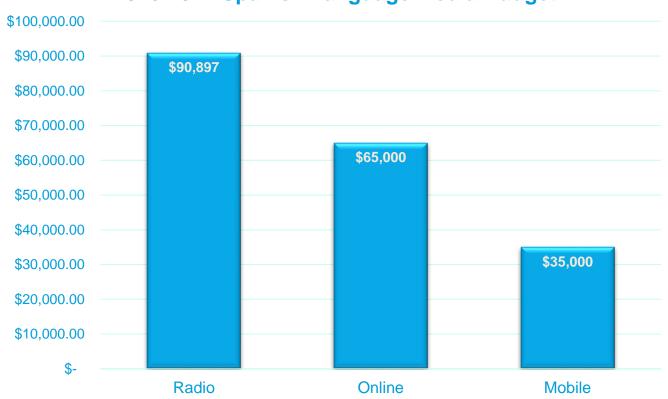
- English and Spanish speaking Hispanic adults, 18 54
- o Incomes eligible for tax credit
- Statewide with emphasis on top EBNE zips

#### Tactics

- Contextually placed online display and video
- Click-to-call mobile display
- Search retargeting
- Local radio









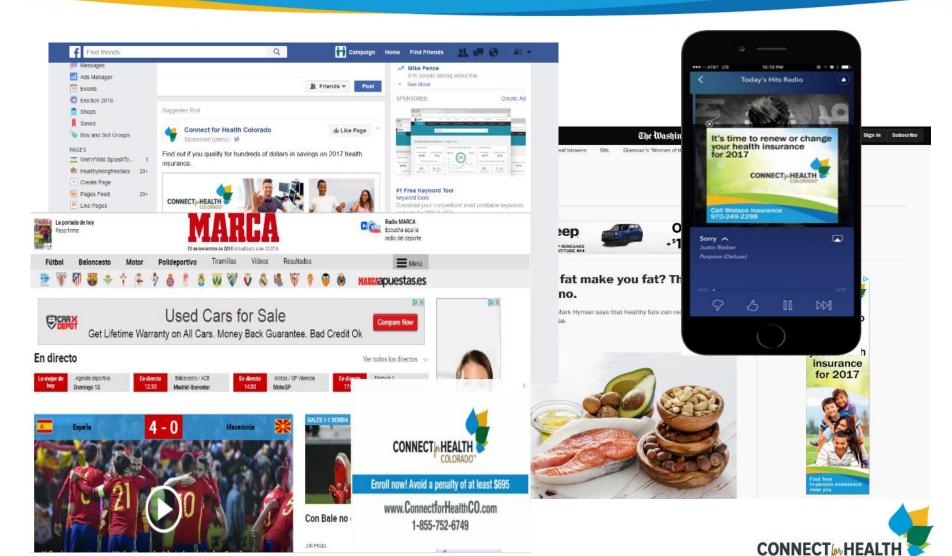
#### Digital Media Details

- Online and mobile campaigns provide statewide reach
- Also geo-fenced around priority zips for EBNE
- Running cross-platform: tablets, mobile and desktop

#### Metrics to date

- o 12M impressions served
- o 69,000 clicks to the website
- Over 400 click to call





## Earned media efforts – Spanish

- Spanish language TV and Radio interviews featuring Pattie Mayorga!
  - Fernando Sergio from KBNO 17,000 listeners
  - Rodolfo Cardenas from KNRV 9,000 listeners
  - Vanessa Bernal from KCEC Univision
  - Nelson Galicia from KCEC/KVSN Univision 15,700 listeners across Denver and CO Springs



## Paid media efforts – English

#### Digital Media Details

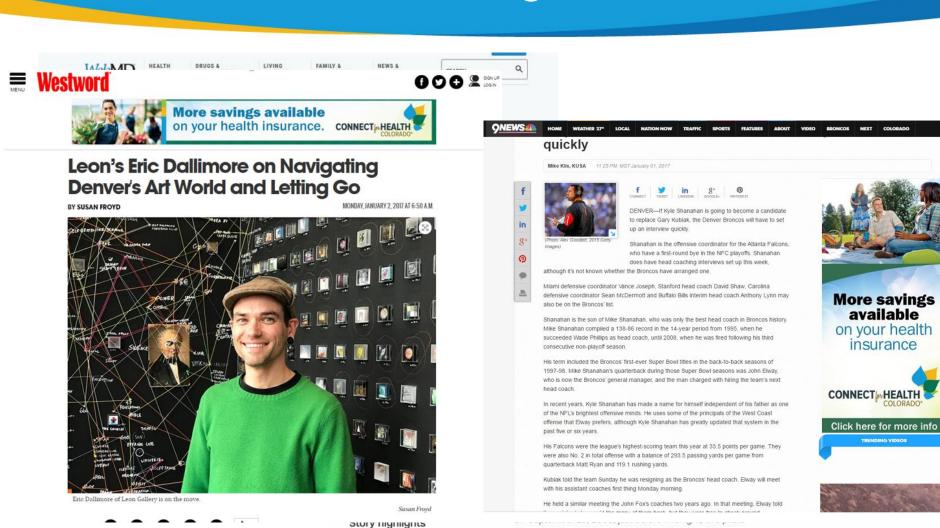
- Online and mobile campaigns provide statewide reach
- Also geo-fenced around priority zips for EBNE
- Running cross-platform: tablets, mobile and desktop

#### Metrics to date

- 21M impressions served
- 163,000 clicks to the website
- Video performing above standard at 1.73% (.4% is best practice)
- Display performing above standard at.10% (.09% is best practice)



## Paid media efforts – English



One expert sees "enormous opportunities ... the plane on the remaining runway they had left.

Research seems to suggest that a plant-

based diet hinders the body's ability to heal

attempted to abort their takeoff from the Columbia

Metropolitan Airport in South Carolina. The pilots, who

thought that they had blown a tire, were unable to stop

## Outreach efforts

#### Tactics

- Print 9 placements
- Online 9 placements
- Social media 50,000 people reached
- Local radio 21 spots between KUVO and KLDC (:20 and :60)
- Events 12 events reaching 3,500 potential customers







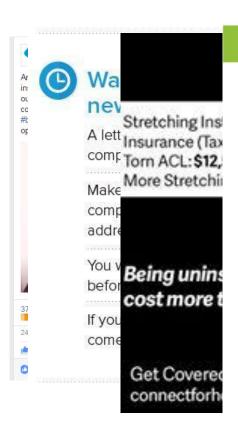


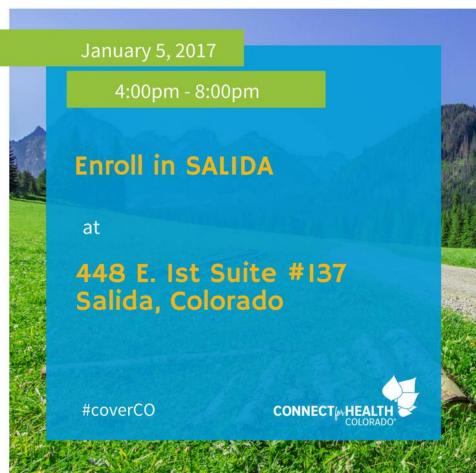
## Social media efforts

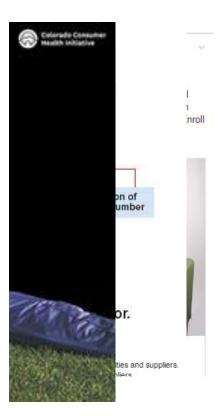
- Channels Facebook, Twitter, Instagram, YouTube and LinkedIn
- Likes up by \_\_\_\_% over last year
- More than 57,000 video views
- More than 62,000 reached through posts
- More than 9,000 followers across Facebook, Twitter and Instagram



## Social media efforts

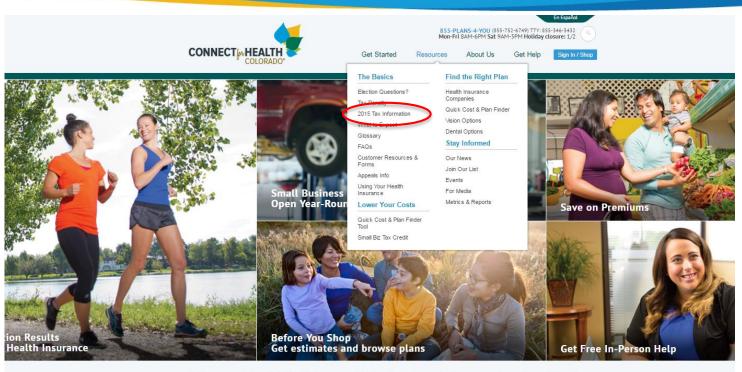








# Upcoming Projects – Tax Time Tools



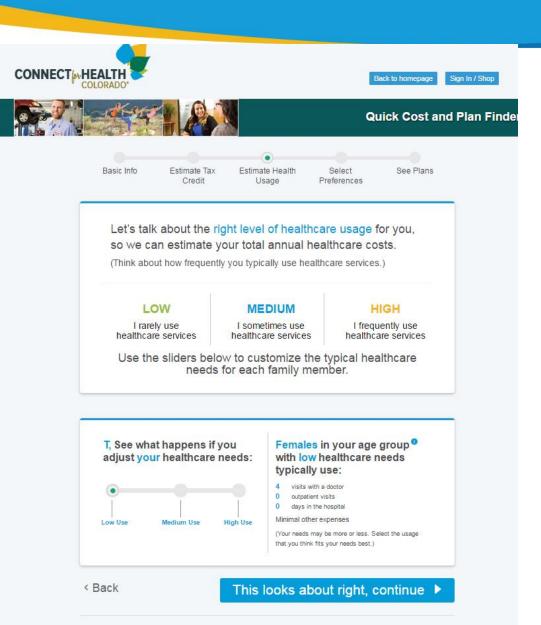
Welcome to Colorado's Health Insurance Marketplace, the only place to apply for financial assistance to help reduce your costs and get access to free, in-person help available statewide.







#### Quick Cost and Plan Finder tool

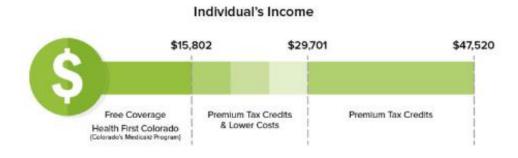


- 1.5M pageviews since 11/1
- Average session: 6 min
- 28,000 unique users
- ✓ Upcoming enhancements adding CSR variant plans and SBC docs to each plan



### Quick Cost and Plan Finder tool

 Added Cost-Share Reduction variant plans to show value of Silver level plans when customer may be eligible for CSR savings

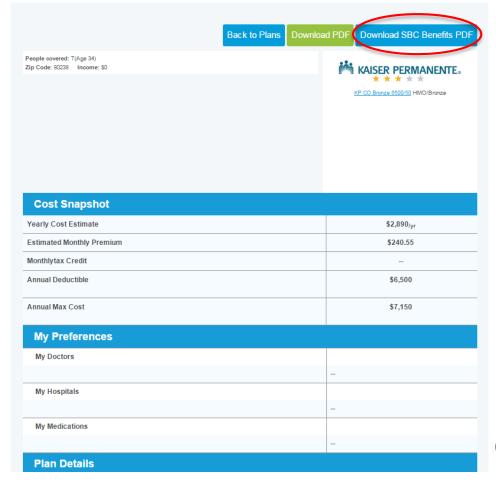


|                            | Full<br>Cost | 1st<br>Level | 2nd<br>Level | 3rd<br>Level |
|----------------------------|--------------|--------------|--------------|--------------|
| Deductible                 | \$2,500      | \$2,400      | \$800        | \$25         |
| Primary Care Office Co-pay | \$10         | \$10         | \$10         | \$5          |
| Generic Medications        | \$8          | \$8          | \$5          | \$5          |
| Brand Name Drugs           | \$60         | \$60         | \$50         | \$30         |

## Quick Cost and Plan Finder tool

Added link to all Summary of Benefit Coverage documents to

each plan





## Weekly Stakeholder Communications

 Weekly communications from Kevin under "Resources – Our News" posted as blogs

Friday, December 16, 2016

#### CEO Blog: Record Setting Day for Connect for Health Colorado®

We did it! We met the very important December 15 deadline with positive energy and in my opinion, we knocked it out of the park! We've [...]

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Friday, December 9, 2016

### **CEO Blog: Enrollments Strong As We Approach Important Dec 15 Deadline**

We're closing in on December 15, one of the most important deadlines of the year and we have a lot to be proud of. Plan selections in [...]

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Monday, November 28, 2016

### **CEO Blog: Remaining Nimble and Responding to Change**

The holidays are a time to disconnect from our daily grind and reflect. For me, the holiday last week helped bring some perspective to [...]

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Wednesday, November 23, 2016

#### **CEO Blog: High Enrollment Trending**

As we approach the Thanksgiving holiday, we're busy as ever enrolling customers. In fact, enrollments are outpacing our numbers by more [...]

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Friday, November 11, 2016

#### CEO Blog: What to Keep in Mind Post Election

There has been a lot of talk about the future of the healthcare in our country since the election. There are a few things we should [...]

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