

Operations & Finance Committee Meeting Agenda
Connect for Health Colorado Meeting Room; East Tower, Suite 1025
3773 Cherry Creek N Dr., Denver, CO 80209
May 20, 2015
7:30 AM – 9:30 AM

I. Welcome & Introductions				7:30 – 7:35 AM
I. 2016 Strategic Update & Financial Plan	<i>Discussion/Direction</i>		Gary Drews Adele Work Marcia Benshoof	7:50 – 9:20 AM
a. Business Case Updates				
1. Previous Business Case' Updates				
2. Marketing/Communications/Public Affairs/Outreach				
3. Staffing Plan				
b. Budget Goals				
II. Public Comment				9:20 – 9:30 AM
III. Adjourn				9:30 AM

Materials

- *Agenda*
- *Marketing & Outreach Plan*
- *Staffing Plan*
- *Updated Financial Plan*