

Operations & Finance Committee Meeting Agenda
 Connect for Health Colorado Meeting Room; East Tower, Suite 1025
 3773 Cherry Creek N Dr., Denver, CO 80209
April 28, 2015
11:00 AM – 1:00 PM

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|--|-------------------|---|------------------|
| I. Welcome & Introductions | | | 11:00 – 11:05 AM |
| II. 2016 Strategic Update & Financial Plan | <i>Discussion</i> | Gary Drews
Adele Work
Marcia Benshoof | 11:05 – 12:50 PM |
| <ul style="list-style-type: none"> a. Shared Eligibility System End to End Review Update b. Business Case Updates <ul style="list-style-type: none"> 1. Enrollment Projections 2. Service Center 3. Medical Assistance Site Analysis 4. SHOP Options c. Financial Scenarios <ul style="list-style-type: none"> 1. State Based Marketplace Comparisons 2. DRAFT Revenue and Expense Models | | | |
| III. Public Comment | | | 12:50 – 1:00 PM |
| IV. Adjourn | | | 1:00 PM |