



Call Center Update Board of Directors

August 26, 2013

Service Center Build & Infrastructure

Building

- 25,000 Sqf with 200 work stations of which includes Service Center Representatives, Management, Quality and Training
- 2 Training rooms supporting 48 trainees at one time
- Construction is complete

Infrastructure

- Network and Technology implemented and complete
 - All desktops are tested and functional
 - Both physical and network security are in place



Staffing Update

- Center Management and Support Hiring complete
 - Center Director, Call Center Manager, Back Office Manager
 - Training, Quality Assurance, Workforce and Human Resource Managers
 - Trainers, Quality Analysts, Business Analysts, Policy Analyst, and Admin Assistant
- Call Center
 - Supervisor/Leads Hired
 - Call Center Representatives Hired (last round in progress)
- Back Office
 - Eligibility and Enrollment Supervisor/Leads
 - Eligibility and Enrollment Specialists
 - Finance Supervisor/Leads and 1 Mailroom Lead
 - Finance Specialists, Mailroom Specialists



Training Plan

1st Wave Phase 1 (Complete) 1st Wave Phase 2 Thru Aug 30th Onboarding in Center Wk of Aug 30th (mock calls)

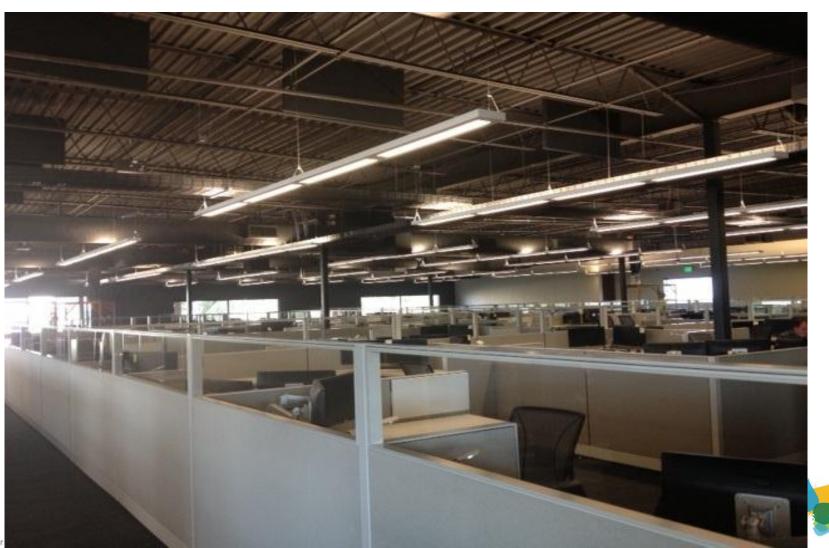
2nd Wave Phase 1 Starts Aug 26th 2nd Wave Phase 2 Thru Sept 16th



Reception Area



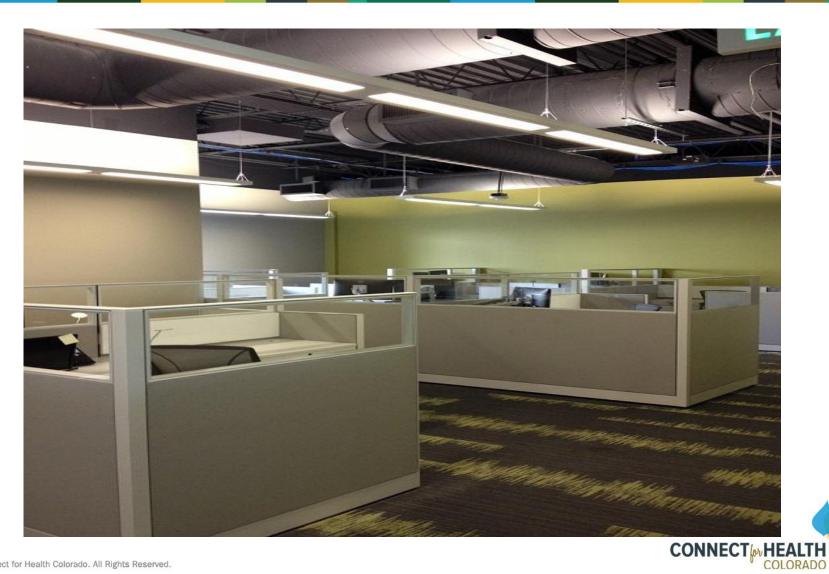
Workstations



Workstations



Quality Assurance Workstations



Break Room



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Break Room

